

# THE CAPCO TOOLKIT

## TARGET OPERATING MODEL & STRATEGY

Capco's Target Operating Model (TOM) and Strategy Practice offers a proven talent pool, capability, and delivery record. As transition clarity evolves, we can help organisations define their Brexit operating model leveraging our established methodology.

## ORGANISATIONAL DESIGN, SUPPORT, & IMPLEMENTATION

Capco's global capability, combined with people-focused philosophy, can help with cross jurisdiction, organisational design, integration, knowledge transfer and training.

## PPM & FLEXIBLE SCENARIO PLANNING & RESOURCING

Capco is experienced in managing complex programmes. We offer robust PPM Services (Project, Portfolio Management), and with our flexible approach, Capco can ease the complex resource challenge you may have by (i) driving scenario based planning and (ii) supplying BAs, PMs, PMOs and testers with the relevant experience and skills.

## CLIENT PROFITABILITY MODELLING & RPA

To support lower resource costs & fewer manual errors, Capco creates client segmentation profitability models. Capco then provides an innovate approach to automating on-boarding, off-boarding and re-papering activities accordingly.

## COLLATERAL & TREASURY OPTIMISATION

Capco can add significant value to collateral, and treasury functions by bringing in a proven approach, framework and governance as well as industry SMEs to optimise capital and facilitate business engagement.

## SDLC SUPPORT & INTELLIGENT AGILE DESIGN DELIVERY

Our people add a strong balance of business, functional and technical knowledge, combined with lessons learned and a pragmatic approach to SDLC project management, requirements gathering, & design authority forums. We also help support e2e testing including leveraging our intelligent design delivery capability.

## BREXIT HEALTH CHECK

While no firm has 'done Brexit' before, Capco has proven delivery experience in all aspects of implementation, and can bring extensive experience plus lessons learned to perform a diagnostic health check, leveraging our robust framework, and help address any gaps.

## DATA STRATEGY, IMPLEMENTATION & COMPLIANCE

All Reporting challenges begin with the data required, and Capco's industry-leading Data Practice can provide frameworks for assessing and designing Data Governance, Data Quality, Data Lineage and ongoing Data Management.